

Branch Summary - January 2026

Downtown: gross sales \$249,987.79, total costs \$213,379.37, headcount 23

Airport: gross sales \$258,276.05, total costs \$224,448.39, headcount 15

University: gross sales \$231,090.77, total costs \$191,112.05, headcount 14

Figures are preliminary until detail reconciliation.