

Branch Summary - March 2026

Downtown: gross sales \$259,818.69, total costs \$229,734.24, headcount 25

Airport: gross sales \$237,788.13, total costs \$204,362.73, headcount 16

University: gross sales \$255,782.63, total costs \$208,517.97, headcount 16

Figures are preliminary until detail reconciliation.