

Branch Summary - May 2026

Downtown: gross sales \$253,079.88, total costs \$225,373.44, headcount 20

Airport: gross sales \$268,418.69, total costs \$216,273.43, headcount 20

University: gross sales \$217,047.79, total costs \$178,040.62, headcount 25

Figures are preliminary until detail reconciliation.